

APPROPRIATION (1979-80) ACT, 1979

No. 2



of 1979

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure from Consolidated Fund
3. Appropriation of sum authorized by section 2
4. Expenditure from Development Fund
5. Appropriation of sum authorized by section 4

FIRST SCHEDULE
SECOND SCHEDULE

An Act to authorize the payment out of the Consolidated Fund and the Development Fund of sums of money for the year ending 31st March, 1980

Date of Assent: 1.4.79.

Date of Commencement: 1.4.79.

Enacted by the Parliament of Botswana

1. This Act may be cited as the Appropriation (1979-80) Act, 1979. Short title
2. The Minister of Finance and Development Planning may issue a warrant for the payment from the Consolidated Fund for the year ending 31st March, 1980, of the sum of P153 012 300 (one hundred and fifty-three million, twelve thousand three hundred pula). Expenditure from Consolidated Fund
3. The sum authorized by section 2 is appropriated to and shall be applied for purposes of the Heads of Expenditure set out in the first and second columns of the First Schedule, in the amounts set out opposite thereto in the third column of that Schedule. Appropriation of sum authorized by section 2
4. The Minister of Finance and Development Planning may issue a warrant for the payment from the Development Fund for the year ending 31st March, 1980, of the sum of P91 817 202 (ninety-one million, eight hundred and seventeen thousand two hundred and two pula). Expenditure from Consolidated Fund

Appropriation
of sum
authorized by
section 4

5. The sum authorized by section 4 is appropriated to and shall be applied for purposes of the Heads of Expenditure set out in the first and second columns of the Second Schedule, in the amounts set out opposite thereto in the third column of that Schedule, to meet the total amount of expenditure necessary for development projects during the financial year ending 31st March, 1980.

FIRST SCHEDULE
APPROPRIATION FROM CONSOLIDATED FUND

<i>Head No.</i>	<i>Title</i>	<i>Amount</i>
		(s. 3)
1	Parliament	712 810
2	State President	17 140 300
3	Ministry of Finance and Development Planning	5 479 880
4	Ministry of Home Affairs	3 297 720
5	Ministry of Agriculture	11 267 140
6	Ministry of Education	26 900 000
7	Ministry of Commerce and Industry	2 364 580
8	Ministry of Local Government and Lands	8 068 680
9	Ministry of Works and Communications	19 089 060
10	Ministry of Mineral Resources and Water Affairs	5 054 080
11	Ministry of Health	8 825 830
12	Administration of Justice	338 750
13	Attorney-General	3 320 780
14	Auditor General	232 850
15	Department of External Affairs	1 544 200
16	Appropriation from Revenue	39 375 640
	Total	P153 012 300

SECOND SCHEDULE

(s. 5)

APPROPRIATION FROM DEVELOPMENT FUND

<i>Head No.</i>	<i>Title</i>	<i>Amount</i>
101	Parliament	200 000
102	State President	11 380 998
103	Ministry of Finance and Development Planning	11 063 000
104	Ministry of Home Affairs	1 225 900
105	Ministry of Agriculture	5 355 714
106	Ministry of Education	10 988 010
107	Ministry of Commerce and Industry	2 194 000
108	Ministry of Local Government and Lands	16 115 000
109	Ministry of Works and Communications	25 184 040
110	Ministry of Mineral Resources and Water Affairs	4 261 140
111	Ministry of Health	3 695 400
112	Administration of Justice	154 000
	Total	P91 817 202

PASSED by the National Assembly this 27th day of March, 1979.

I.P. GONTSE,
Clerk of the National Assembly.